MEADOW PARK ELEMENTARY SCHOOL MODERNIZATION PROJECT PROJECT #0591-8297

HISTORY:

06/25/03 Board Report 13D-2 for the negotiated Architectural Consultant Agreement with Song & Associates, Inc., in the amount of \$895,560.00

09/17/03 Board Report 13D-3 for an Agreement for CM@Risk Services and Pre-Construction Fees to James B. Pirtle Construction in the amount of \$91,475.00

03/10/04 Board Report 13D-1 for an Amendment to the Agreement to establish the GMP for Phase I to James B. Pirtle Construction in the amount of \$1,009,108.00

05/24/04 Board Item #2 for an Amendment to the Agreement to estagblish the GMP for Phase II to James. B. Pirtle in the amount of \$11,876,626.00

03/16/04 Notice-to-Proceed

554 Original Contract Days

09/27/05 Original Substantial Completion

10/27/05 Original Final Completion

05/22/05 Actual Substantial Completion - Buildings #1 and #2

07/01/05 Actual Substantial Completion - Buildings #3 and #4

CO#	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modification	ns		
	PM5	12/14/05						_	Reduction of Retainage from 10% to 5%			
	PM2	01/25/06							Reduction of Retainage from 5% to .01%			
		TOTALS	0.00	0	0.00		0.00					
		ORIG SUM	12,977,209.00		895,690.00							
		REV SUM	12,977,209.00		895,690.00							
		% CO'S	0.00%		0.00%		0.00%					
CODE LEGE	ND		DOLLAR AMOUNT	7	CODE %				CODE LEGEND	DOLLAR AMOUNT	CODE %	
A = Architec			\$0.00		0.00%				M = Mandatory	\$0.00	0.00%	
	tor Suggested		\$0.00		0.00%				P = Principal Requested	\$0.00	0.00%	
D = Design (\$0.00		0.00% 0.00%				S = School District Requested U = Unforeseen Conditions	\$0.00 \$0.00	0.00% 0.00%	
E = Design Error L = Liquidated Damages			\$0.00 \$0.00		0.00%				Z = Outside Agency	\$0.00 \$0.00	0.00%	

PM2 MEADOW PARK ELEMENTARY SCHOOL MODERNIZATION PROJECT PROJECT #0591-8297 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 12,977,209.00
Project Modifications to date	\$ 0.00
Project Modifications this item	\$ -751,564.00
Less District Purchased Materials	\$ -2,884,093.73
Less Additional Tax Savings	\$ -23,045.62
Adjusted Purchase Order	\$ 9,318,505.65
Work Completed to Date	\$ 9,043,172.20
Less Categories not included in Retainage	\$ -1,202,864.30
Work for which retainage is withheld	\$ 7,840,307.90
Current Retainage (approximately 5%)	\$ 392,015.40
Reduction of Retainage (this item)	\$ -391,015.40
Remaining Retainage (.01%)	\$ 1,000.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$0.00.





OFFICE OF DIVERSITY IN BUSINESS PRACTICES 3300 FOREST HILL BLVD., A-106 WEST PALM BEACH, FLORIDA 33406-5813 (561) 434-8508 Telephone (561) 434-7405 Fax

PROJECT NAME	PERCENTAGE OF PROJECT COMPLETED	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION PERCENTAGE BASED ON DRAWN AMOUNT:						
		\$9,317,003.63										
Meadow Park Elementary	100%	James Pirtle	Metro Engineering	African American	Sitework	6.19%						
			Omega Contracting	White Female	Demolition	0.56%						
			Stone-Circle Underground	White Female	Sitework	3.06%						
			HYVAC	Hispanic	HVAC	7.07%						
			Francis Engineering	African American	Fire Protection	0.80%						
			B & S Casework	African American	Casework	2.50%						
			Sol-A-Trol AluminumHispanic	Hispanic	Aluminum Windows	0.39%						
			LACE Foods	Hispanic	Equipment	0.10%						
			Applegate Interiors	White Female	Drywall	5.28%						
				Total MWBE Percentage Participation		25.95%						

Approved By:

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Date: Jan. 19, 2006