



**PM2  
MEADOW PARK ELEMENTARY SCHOOL  
MODERNIZATION PROJECT  
PROJECT #0591-8297  
DEPARTMENT OF PROGRAM MANAGEMENT**

<b>Cost Category</b>	<b>Budget Amount</b>
Contractor Base	\$ 12,977,209.00
Project Modifications to date	\$ 0.00
Project Modifications this item	\$ -751,564.00
Less District Purchased Materials	\$ -2,884,093.73
Less Additional Tax Savings	\$ -23,045.62
<b>Adjusted Purchase Order</b>	<b>\$ 9,318,505.65</b>
Work Completed to Date	\$ 9,043,172.20
Less Categories not included in Retainage	\$ -1,202,864.30
<b>Work for which retainage is withheld</b>	<b>\$ 7,840,307.90</b>
Current Retainage (approximately 5%)	\$ 392,015.40
Reduction of Retainage (this item)	\$ -391,015.40
<b>Remaining Retainage (.01%)</b>	<b>\$ 1,000.00</b>

<b>FINANCIAL IMPACT</b>	
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	The financial impact to the Project's Budget is \$0.00.
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**Board Report**  
**15-Feb-06**

**OFFICE OF DIVERSITY IN BUSINESS PRACTICES**  
**3300 FOREST HILL BLVD., A-106**  
**WEST PALM BEACH, FLORIDA 33406-5813**  
**(561) 434-8508 Telephone**  
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<b>PROJECT NAME</b>	<b>PERCENTAGE OF PROJECT COMPLETED</b>	<b>CONTRACTORS NAME</b>	<b>M/WBE FIRM'S NAME</b>	<b>M/WBE STATUS</b>	<b>M/WBE WORK DESCRIPTION</b>	<b>M/WBE FIRM PARTICIPATION PERCENTAGE BASED ON DRAWN AMOUNT:</b>
						<b>\$9,317,003.63</b>
Meadow Park Elementary	100%	James Pirtle	Metro Engineering	African American	Sitework	6.19%
			Omega Contracting	White Female	Demolition	0.56%
			Stone-Circle Underground	White Female	Sitework	3.06%
			HYVAC	Hispanic	HVAC	7.07%
			Francis Engineering	African American	Fire Protection	0.80%
			B & S Casework	African American	Casework	2.50%
			Sol-A-Trol Aluminum	Hispanic	Aluminum Windows	0.39%
			LACE Foods	Hispanic	Equipment	0.10%
			Applegate Interiors	White Female	Drywall	5.28%
				<b>Total MWBE Percentage Participation</b>		<b>25.95%</b>

Approved By:



Date: Jan. 19, 2006